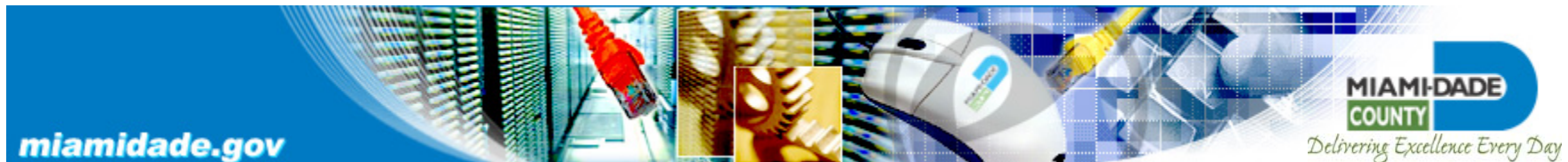


IT Governance 2005 Project Updates



Medical Examiner Department
Special Analysis Software





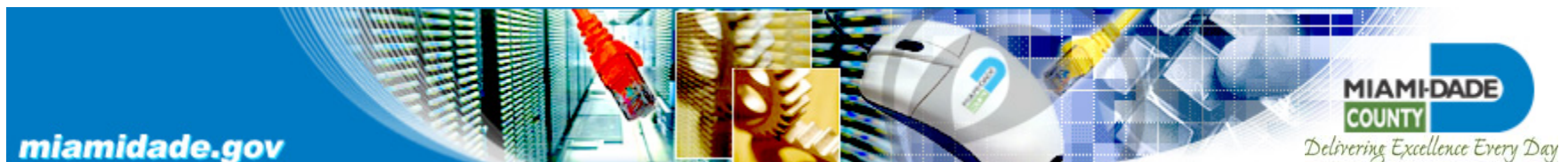
Medical Examiner Department Special Analysis Software

Project Goals:

Unify all data available for Medical Examiners under one software program.

Strategy for the Current Fiscal Year:

In the Current Fiscal Year we have implemented the first part of the program integrating: case Information, autopsy reports, pictures and toxicology reports into the same software. We are starting to work with the software vendor on the design of the Toxicology Laboratory Information System (L.I.M.S). This part will require additional funding.





Project Timeline

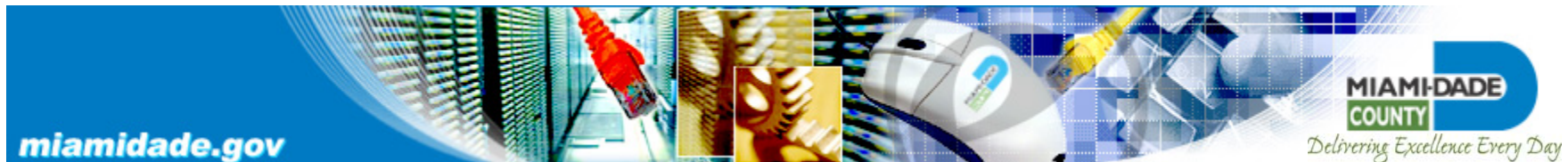
Acquisition of software: September 2003

Implementation and Design of software: October 2004

Production Environment: October 2004

Start of LIMS design: August 2004

Projected Production Environment of LIMS design:
December 2005





Project Allocation/ Funding Breakdown

	Funded	Used
Capital <input type="checkbox"/> Licensing & Implementation (40% Paid as/payment schedule) <input type="checkbox"/> Licensing & Implementation. (50% Paid as/payment schedule) <input type="checkbox"/> Travel Expenses	\$ 106,800	\$ 87,784
Operating <input type="checkbox"/> CME Software Annual Maintenance 2004/2005	\$ 43,200	\$ 10,800